



HEADQUARTER - YABI, BOGOR

1st Quarter Report

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The 1st Quarter Report of Headquarter YABI

Period January - March 2015

A. Program Highlight/Accomplishments

(Reported by Shanty Maullydianthi & Nasrul Ikhrum)

1. January

Meetings and Coordination

- ✓ Weekly Meeting in Headquarter Office Jl. Palayu Raya No. 2 Bogor on 5th January 2015. The meeting was purpose to review their respective tasks and jobs for this week, as well as work plans and assignment on next week.
- ✓ **Preparation of the PHVA Workshop**
 - Mr. Widodo S. Ramono, Executive Director of YABI attended a meeting held by the Director of Biodiversity Conservation (KKH) and the Director General of the Natural Resources of Biological Diversity (KSDAH) Ministry of Environment and Forestry (KLHK) to discuss preparation of the PHVA Workshop. The meeting was held in Manggala Wanabakti Building Jakarta on 19th of January, 2015.
 - The Executive Director of YABI attended a meeting invitation from the Director of KKH to discussing the preparation of PHVA Workshop and Rhino translocation of Kalimantan at Manggala Wanabakti Building in Jakarta on 21st January, 2015.
 - Mr. Waladi Isnain, Manager of Rhino Protection for Regions of Java represents the Executive Director of YABI attended the invitation of the Head of Ujung Kulon National Park (UKNP) in the framework of consultation and consolidation of the UKNP partners. The meeting was held at their office in Labuan on 29th January, 2015.

Discussion

- ✓ The Executive Director of YABI, along with Fund Raising Manager and Information and Communication Staff attended the seminar/discussion with the theme "Discussion of Strategy Conservation of Endangered Sumatran Type for year 2015 - 2020" organized by Kehati and TFCA Sumatra at Menara Peninsula Jakarta on 29th January, 2015.



Human Resources Activities

✓ **Signing of the staff contract in 2015 - 2016**

Mr. Deddy Wardhana, Human Resources Officer (HR) of YABI had an official travel to Rhino Protection Unit (RPU) Bukit Barisan Selatan National Park (BBSNP) and Sumatran Rhino Sanctuary (SRS) Way Kambas National Park (WKNP) Sanctuary) TNWK on 22 - 23 January 2015. The travel was in the context of employment contract signing with YABI for 2 years periode (2015 - 2016).

Results from the official travels are:

a. Working area of RPU BBSNP

- Contracts of RPU BBSNP Head unit (Kanit) are temporarily suspended until they have a letter of appointment from Head of BBSNP.
- Mr. Dedi Saputra as a new member of RPU BBSNP can't be contracted, because he had been absent from 14th December, 2014, in that aspect he was considered resign.
- Signing contract of Field Coordinator BBSNP (Mr. Ujang Suryadi) and WKNP (Mr. Rahman) carried out in the RPU WKNP base camp in lampung RPU on 29th January, 2015. Handover of duty had followed.
- Mr. Arief Rubianto, Manager of Rhino Protection for Regions of Sumatra gave a recommendation to mutation of Mr. Khoiri as a new member of RPU BBSNP to be move to RPU Way Kambas, because he has a family relationship with Mr. Romiyanto (RPU member of BBSNP).

b. Working Area of SRS WKNP

- Mr. Zulfi Arsan as a veterinarian in SRS TNWK requested salary upscale in a written letter resulting to some delay of signing his contract. The request had been solved.

- The contract of Ms. Siti Munisah, the cook of SRS WKNP, has been revised namely of her working days become 22 days as a consequences she receives compensation payment like other SRS employees.



Education Activities

✓ Providing facilitations to students

Mr. Diky Wahyudi, Information and Communication Staff of YABI, welcomed the visit of students from the Faculty of Forestry of Bogor Agricultural University (IPB) in Headquarter (HQ) Office at JL. Palayu Raya Bogor on 21st January 2015. Their visit was to submit a proposal for a field work in Way Kambas National Park (WKNP) on January - February 2015. They were planning to go to WKNP on 24th January 2015.

Of the eight students, two of them whom would like to work practice at the Sumatran Rhino Sanctuary (SRS) WKNP for three days, three people want to follow the patrol activities with Rhino Protection Unit (RPU) WKNP for one week, and the rest of them wish to conduct activities of street vendors in the Central of WKNP together with other partners such as Sumatran Tiger Conservation Program (PKHS) and Aliansi Lestari Rimba Terpadu (Alert).

Official Travel

✓ Routine field visit to Ujung Kulon National Park (UKNP)

The Executive Director of YABI had an official travel to Ujung Kulon National Park (UKNP) on 2-3 December 2015 to convene a meeting to discussing about the problems that occur between the Javan Rhino Conservation Study Area (JRSCA) with the local community. The meeting was conducted

at the JRSCA base camp. The results of the meeting and dialogue with the community was an agreement that community accept the JRSCA activities in their region.

Partnership and Collaboration

✓ **The join collaboration of Population and Habitat Viability Analysis (PHVA) Workshop**

The Executive Director of YABI attended a meeting invitation from the Joint Secretariat (Sekber) to discussing the preparation of the PHVA Workshop on 5th January 2015 in the Sekber Office in PHKA building Jl. Juanda 15 Bogor. The discussion includes correspondence invitation and selection of participants.

Workshops, Congress, and Day Celebration

✓ **Participation as Keynote speaker in National Seminar on Conservation Biodiversity**

The Executive Director of YABI attended the invitation of the Government of Sumatera Selatan Province and Natural Resources Conservation Center (BKSDA) as a key note speaker to National Seminar on conservation on biodiversity in Sub Region of southern Sumatra in order to improve understanding about "the loss of forests and biodiversity values contained therein". The meeting was supported by BIOCLIME – GIZ (Biodiversity and Climate Change Project), held in Hotel Novotel Jl. R. Sukanto No. 8A Palembang 13 -15 January 2015.



✓ **KEHATI Award VII**



Mr. Haerudin R. Sadjudin, Fund Raising Manager of YABI represent The Executive Director of YABI attended the ceremony Kehati Award VIII on 28th January 2015. The event was held in the House of Haji Usmar

Ismail Film Center (PPHUI) Jl. H.R. Rasuna Said Kav. C22 Kuningan, South Jakarta. The agenda of the event includes exhibitions, talk show and soft launching of book titled "untaian embun pagi : the story of the winners of Kehati Award", and the press conference.

Monitoring and Evaluation

✓ **Monitoring and Evaluation from Government**

The Executive Director of YABI and The Manager of Rhino Protection for Region of Java had an official travel to Ujung Kulon National Park (UKNP) along with Mr. Bambang Dahono Adji, MM, MSi, as The Director of Biodiversity



Conservation (KKH) - Natural Resources of Biological Diversity (KSDAH) - Ministry of Environment and Forestry (KLHK), also served as a Rhino Conservation Officer (RCO) to monitor and evaluate the activities of the RPU and JRSCA in the Ujung Kulon National Park (UKNP). Director of the KKH, facilitated by YABI, also held a meeting with the staff of UKNP related in efforts to settle the conflict between communities and the Ujung Kulon National Park (UKNP). (24 - 28 January 2015).



As Rhino Conservation Officer (RCO), Director of KKH provides technical guidance to the members of RPU and JRSCA in Base Camp JRSCA at Legon Pakis, observed results of control of invasive arenga palm in plot "32" that has been performed by JRSCA members.

At the guard post JRSCA Cilintang, Director of the KKH conduct discussions with the members of the RPU and JRSCA, examined the field activities and then headed to base camp JRSCA in Legon Pakis, and base camp RPU in Cigorondong on the 27th January, 2015.





Following the inspection Director of KKH held a meeting with the head of UKNP along with their staff in UKNP and YABI at UKNP office, Labuan, on 28th January, 2015.

2. February

Meetings and Coordination

✓ Internal Meeting

- Using skype technology, Executive Director of YABI chaired internal staff meetings of YABI from base camp RPU TNWK on 2nd February 2015. The internal meeting was attended by all employees HQ, RPU, and SRS in their respective territories by using Skype.

Dr. Terri Roth as Vice President of Animal Sciences at the Cincinnati Zoo who was in SRS also participated in the meeting. The meeting agenda includes technical and financial activity report in January, a work plan for the month of February of each region and projects, as well as discussing problems issues that relates with on going in inside and outside the organization.

Discussion

- ✓ Drh. Zulfi Arsan as a Veterinarian SRS TNWK had a meeting with The Executive Director of YABI on 21st February 2015 in Headquarter office Jl. Palayu Raya Bogor to discussing about the procedures for rhino experts who want to involve directly to provide assistance and support in rhino health maintenance activities at SRS TNWK.

Human Resources Activities

✓ Reconciliation of BPJS Health Insurance

The Human Resources Officer (HR) of YABI made a meeting with the Health Government insurance agencies (BPJS Kesehatan) on 3th February 2015 in the BPJS Kesehatan Office Jl. KH Soleh Iskandar Bogor, discussing reconciliation of insurance payment and calculating differences of invoice for the month of February 2015.

Official Travel

- ✓ The Executive Director of YABI did an official travel to the Way Kambas NP on 1st February 2015 to attend a meeting with RPU to resolve HR personnel issues in RPU TNWK. The meeting was held in base camp RPU TNWK Lampung.
- ✓ The Executive Director of YABI did an official travel to WKNP on 24th February 2015 in the framework of coordination with relevant parties of the park and issues of elephant diseases. Request was forwarded to the Head of Way Kambas that if SRS visit is needed visitor shall visit SRS prior to visit Elephant Center and not the vice versa. SRS manager was requested to assist in the development process of elephant hospital building where as the hospital is named with “Prof. Rubini Atmawijaya” building.
- ✓ The Executive Director (ED) of YABI traveled to UKNP on 27th February 2015 to follow-up the reports from JRSCA and RPU team that they found the rhino with footprint size 25/26 cm went outside of the JRSCA fence Ciguha direction towards the village and fields surrounding communities. Together with National Park Authority of Ujung Kulon two teams of RPU were deployed to guard and herd the rhino back to JRSCA area.

ED also provide direction to the RPU and JRSCA team to tightening the patrols in the Cegok area and surrounding with respect to the persistence of poaching of fish, marine life, and sea weed. Immediate advise be made for National Park Authority of Ujung Kulon to control the flucks of people from Cegog in collecting sea weeds.

Training and Program Activities

✓ **Human Resources Software Training by PT Grasifindo**

PT. PT. Grasifindo made the internal training and presentation of personnel database software on 3th February 2015 in Headquarter Office Jl. Palayu Raya No. 2 Bogor. The training explains how to input employee data entry, creation of an account for each employee, and employee reporting forms. The training followed by Ms. Shanty as Operations Manager, Mr. Dedy Wardhana as Human Resources Officer, and Mr. Yusep Hardiana as The Database Officer of YABI.

Partnership and Collaboration

- ✓ The Executive Director of YABI attended a meeting invitation from of the Joint Secretariat (Sekber) on 3th February 2015 to discuss on event preparations of rhino PVA workshop such as prepare list of invitees for the

Javan and Sumatran rhino PVA. The meeting was held in Manggala Wanabakti Building Jakarta chaired by Director of Biodiversity Conservation.

Workshops, Congress, and Day Celebration

✓ **The Javan and Sumatran Rhino Population and Habitat Viability Analysis (PHVA) Workshop**

The Directorate General of Conservation of Natural Resources (KSDAH) Ministry of Environment and Forestry (KLHK), IUCN / SSC Asian Rhino Specialist Group (AsRSG), IUCN / SSC Conservation Breeding Specialist Group (CBSG), the International Rhino Foundation (IRF), Yayasan



Badak Indonesia (YABI), and Taman Safari Indonesia (TSI) jointly organized a workshop on Javan and Sumatran Rhino Population and Habitat Viability Analysis (PHVA) at Taman Safari Indonesia (TSI) Cisarua Bogor on 11-13 and 16-18 February 2015. The workshop was facilitated by IUCN CBSG (Conservation Breeding Specialist Group).



The purpose of the workshop was to evaluate and determine the measures to be taken in respect of the importance of the management of the Javan Rhino and Sumatran Rhino, as follows:

1. Review of the status of the Sumatran Rhinoceros and its history (population distribution, the existence/quality of the habitat).
2. Review of the possible threats and how to cope with a threat that could result in the extinction (natural threats, threats from human beings, genetic, demographic, disease).

3. Recommendations on the steps that need to be taken to secure the rhino in order to be freed from the threat of extinction.

Guest Visits

✓ Official visit from USFWS and USAID to UKNP

The Executive Director of YABI, The Manager of Rhino Protection for Regions of Java, and others Staff, had an official travel to UKNP on 6 - 8 February 2015 to accompany the National Park Authority of Ujung Kulon (UNKP) in order to welcome the important guest from the USFWS: Dr. Meenakshi Nagendran and from the USAID: Mr. Gordon s. Chruch.



The delegation went to Peucang Island by boat RPU UKNP to Cidaon grazing field to observe the wild cattle to receive RPU presentation and have a general discussing about RPU with all

members of RPU. The next day, the group headed to Cilintang to see the fence and control of arenga palm in plots 37 B - 38 A along with a team from the National Park Authority Ujung Kulon (UNKP), to receive presentation and have general discussing about JRSCA team. Ms. Nagendran expressed her appreciation to the YABI's the JRSCA works. The next day they went to Cigenter to see rhino habitat areas.

- ✓ The Executive Director of YABI and Mr. Sectionov as IRF Liaison had official travel to WKNP on 14-15 February 2015 to accompany donors visit (IRF, WWF and others), among others are Ms. Susie Ellis, Mr. Bibhab Talukdar, Mr. Phil

Miller, Ms. Carolin Lees, Mr. Barney Long, Ms. Sarah Brook, and Mr. Arnaud Lyet.



The guests observed the condition of the rhinos in SRS WKNP and after that made a river travel by RPU boat with route from the Way Kanan to Camp 'D1' to see the wildlife that are around the area.

Fixed Asset

- ✓ **A New Motorcycle Kawasaki KLX 150 for RPU BBSNP**



On 17th February 2015, YABI received a donation from IRF to purchase a new motorcycle Kawasaki KLZ150 for RPU to support patrol in BBSNP.



3. March

Meetings and Coordination

✓ **Weekly Meeting to Review the Result of YABI Expose 2014**

Weekly meeting, attended by all Headquarter staff on March 11th 2015 at the Headquarter Office Jl. Palayu Raya No. 2 Bogor. The meeting discussed the results of yesterday's YABI expose 2014 in KKH-KSDAH, Program Implementation Plan (RPP) and Technical Cooperation Plan (RKT), and the plans for arrival of the rhino Harapan to Indonesia.

The Executive Director of YABI provided direction as follows:

- To put the the programs that have been agreed upon by the KSDAH in the preparation of RPP. Describe the existing routine program's activities, and addition the new programs/activities to show an attempt to support activities on the outside, such as the return of the rhino 'Harapan' to Indonesia, getting started, as well as preparation of Intensive Management Zone (IMZ) and Intensive Protection Zone (IPZ).

To handle the issue in JRSCA, made the design of cooperation with the community as done in WKNP to provide empowerment for the community. In the implementation of the cooperation design should be made for the development of buffalo grazing area. This effort will involve the management of special zone that until now still not addressed.

Preparing Intensive Management of Zone (IPZ) into the Sumatran Rhino Conservation Strategy. RPP should be refer to the Sumatran Rhino Conservation Strategy.

✓ **Annual Meeting of Internal YABI at Cico Resort Bogor**

Indonesian Rhino Foundation (YABI) held an annual meeting on 30th March 2015 in the Eagle Room CICO Resort Jl. Tumenggung Wiradiredja 216, Cimahpar, Bogor. The annual meeting attended by all levels the staff in Headquarter, Managers, Field Coordinators, Finance Administration and Database Staff of each work area.



The agenda at the annual meeting are:

1. Strategic planning of YABI program for the next 5 years (2015-2020).
2. Evaluation of the content contained in the Plan of Implementation Program (RPP) between YABI with each National Parks, whether it meets of eight items of the scope contained into the Memorandum of Understanding (MoU) beetwen YABI and KSDAH, with number: MCC 6/IV. SET/2011, and 02/MoU-YABI/VI/2011.



Official Travel

- ✓ The Executive Director of YABI had an official travel to UKNP on 7 - 8 March 2015 to to conduct monitoring and evaluation of the RPU and JRSCA, as well as checking the process of shipbuilding in UKNP.

Partnership and Collaboration

- ✓ The Executive Director and The Manager of Javan Rhino of YABI attended meeting invitation of the Director KKH - KSDAH Ministry of Environment and Forestry (KLHK) to discuss the JRSCA Master Plan in Ujung Kulon National Park (UKNP). The Meeting was held in Sonokeling Room, Mangala Wanabakti Buliding Jakarta on 12th March 2015.
- ✓ As the continuation of YABI expose 2015 on 10th March 2015, YABI attended the invitation of the Director KKH - KSDAH Ministry of Environment and Forestry (KLHK) to re-presented the YABI expose 2014 to the three Implementation of Unit Task (UPT) i.e BBSNP, WKNP, and UKNP. As well as discussing back the Cooperation Agreement (PKS) which has been agreed. The event was held in Meeting Room Komodo in KSDAH Building Jl. Juanda, Bogor on 16th March 2015.
- ✓ The Executive Director of YABI attending the coordination meeting of the Joint Secretariat (Sekber) National Committee of Indonesian Rhino Rescue on 17th March 2015 which was held in the conference room PHKA Block 7 Lt. 7 Mangala Wanabakti Building, Jakarta.

The meeting were attended by the Directorate staff KKH Mr. Rahmat, Ms. Desy, Mrs. Eva, and Mr. Drajat, Secretariat Deputy of the General

Directorate (Setditjen) KSDAH, Directorate of Training and Development of KSDAH Mr. Adi Susmianto, Taman Safari Indonesia (TSI) Mr. Tony Sumampau (TSI), Wild Wiide Fund (WWF) Mr. Anwar and Mr. Yuyun (WWF), Bogor Agricultural Institute (IPB) Mr. Mohamad Agil, Wildlife Conservation Society (WCS) Ms. Handayani, and the Forest Service of Kutai Barat.

Four agenda discussed in the meeting, including:

1. Reports regarding sumatran rhino in Borneo, preparation of MIRADI workshop on 29 April - 1 May 2015, and the Stakeholder meeting on 6-8 May 2015.
 2. Regarding the return of rhino 'Harapan', the Director General KSDAH wrote a letter to Cincinnati Zoo to had information the health status of 'Harapan' for the import requirements of CITES.
 3. The problem of the response from the Government of Malaysia.
 4. Prepare the report of PHVA Workshop immediately, and to assist the General Director of KSDAH to make a letter to the Cincinnati Zoo, as well as a letter to the Government of Malaysia.
- ✓ The Executive Director and Mr. Sectionov as The Riset and Edication of YABI attended the invitation seminar of the Director General of KKH - KSDAH Ministry of Environment and Kehutanaan (KLHK) which in collaboration with Wildlife Conservation Society (WCS) in order conservation efforts to optimizing the strategic objectives of Medium Term Development Plan (RPJM) related to priority species population increase by 10% for 2015-2019. The event was held at Padjadjaran Suites Hotel and Conference, Jl. Padjadjaran No. 17 Bogor on 25-26 March 2015 with the agenda:
1. Monitoring of the Sumatran tiger population.
 2. The implementation of the security-based SMART patrol (Spatial Monitoring and Reporting Tool).
 3. Review of the implementation of the strategy and action plan the Sumatran tiger conservation 2007-2017.

Workshops, Congress, and Day Celebration

✓ **YABI Expose 2014 in KKH KSDAH**

- The Executive Director along with all the Headquarter staff of YABI attended the invitation of the Director of Direktorat KKH - KSDAH Ministry of Environment and Forestry (KLHK) on 10th March 2015 to presentation of

YABI activities in 2014 and program plan for 2015. The expose was place in KSDAH Meeting Room Mangala Wanabakti Building Jakarta.



The Director of KKH has a good response from the presentation delivered by The Executive Director of YABI, and provide conclusions as follow :

1. Need to review the activity plan in 2015 which is base on the activities in 2014 to management of Nature Park (TWA), especially in Ujung Kulon.
2. Increasing the participation of community in order to rhino conservation awareness.
3. Need to make the step to solve the issue completion of HBK in Nature Park (TWK) BBSNP in order to community empowerment about conservation, as well as to improve the conservation of rhinos.
4. Evaluation in 2014 and activities plan in 2015 will be further discussed with Technical Implementation Unit (UPT) in Bogor on 16th March 2015.
5. Collecting the data on employment to be submitted to the General Director KSDAH which include the number of workers both locally and outside the region in the period 2010-2015.
6. Preparing the videos of rhino and its activities so that it can be disseminated to the public in the directorate region as well as UPT.
7. To report the activities related to community empowerment.



B. Human Resources

(Reported by Deddy Wardhana)

I. PERSONNEL

HEADQUARTER

- ✓ Ms. Sari Kustanti who resigned on 31th January 2015 as HR Officer had handover to Mr. Deddy Wardhana as her successor.
- ✓ Since January 2015, Mr. Yusep Hardiana had been added to HR staff as The Database Officer, hence he remain helping as Administration and Finance Staff in RPU Ujung Kulon NP under a contract agreement with YABI. The position of Administration and Finance UK NP is still empty and unfilled. The Manager of Protection in the region of Java is looking for someone who will be suitable for this position.

RPU BBS NP

- Handover of Mr. Ujang Suryadi as Field Coordinator RPU WK to Mr. Rahman as Field Coordinator RPU BBS in Basecamp RPU WK on 29th January 2015.
- On 23th March 2015, Mr. Edi Rusmanto has rejoined RPU BBS as a field driver and Mr. Mardian Saputra as a RPU member who replaced Mr. Dedi Saputra who had resigned on January 2015.

RPU WK NP

There are changes in employee contracts agreement (SKKWT) regarding job mutation of Mr. Asep Somawijaya from boat captain become boat crew and Mr. Hendri Pradana from boat crew become Household in RPU WK.



RPU UK NP

Mr. Mohamad Toha as household had gained promotion as RPU, while Mr. Haerudin as RPU member due to his health condition has replaced Mr. Mohamad Toha position as Household and having his long experience working communities is also helping the JRSCA as socialization staff.

SRS WK NP

On 2nd January 2015, Mr. Widiyono joined with the SRS WKNP as a Household, but on April 2015 he resigned and has been replaced by Mr. Wahyu with three months of probation.

II. ACTIVITIES

- ✓ Started on January 2015 has been implementing the signing for employee contract agreement (SKKWT) in all areas of RPU (BBS, WK, UK) and SRS. The contracts had been set for two years with an assessment in every six months.

HR officer of YABI had traveled to working areas of YABI for organizing the signing of employee contract agreements (RPU UK on 27th January 2015, RPU WK on 29th January 2015, RPU BBS on 22th January 2015 and continued to SRS WK on 23th January 2015).

- ✓ Performed socialization in SRS WK NP on mechanism of the social security agency (BPJS) and the calculation of payroll deductions for insurance payment determined by employment regulation from the Government.

YABI Annual Meeting in CICO Resort Bogor

YABI held the annual meeting which were attended by all of employees in Cico Resort Bogor on 30th March 2015. Some of the discussion related to human resources are :

- The implementation of signatories the employee contract agreement.
- To create the key performance indicators (KPI) to assist in the assessment of employee performance every six months in accordance with the terms of the contract.



III. DEVELOPMENT

Database Training In Ujung Kulon



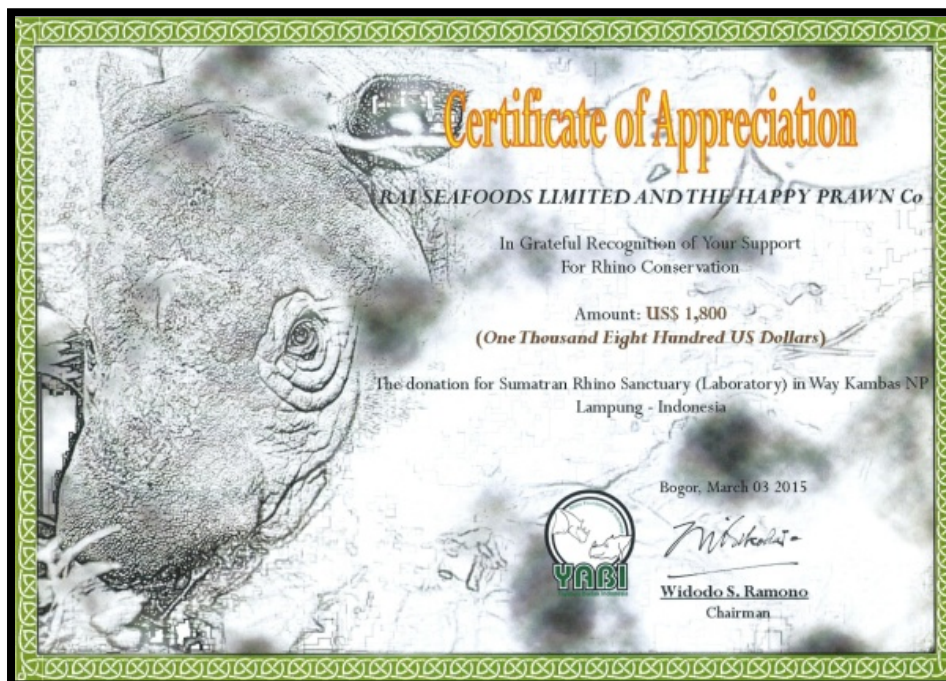
On 6th March 2015 implemented contract signing for several employees of RPU UK NP who had not sign employee contract. Held training of database in Basecamp RPU UK NP by Mr. Yusep Hardiana as The Database Officer of YABI.

The training covers to make basic report (LD) in accordance with existing formats, and the way for the database entry.

C. Finance Division

(Reported by R. Dewi M. Utami)

- ❖ Donation from IRF amount Rp. 27.850.000,- to buy Motorcycle purchasing (Kawasaki KLX 150) for RPU BBS
- ❖ Revised SOS report for Javan Rhino, added as requested by IRF for period 1 March 2013 – December 2014. And Revised SOS report for Sumatran Rhino, for
- ❖ Input all finance database from expenditure report from field, Petty Cash Book, and Bank Book transaction using Zahir GL/Accounting Software for periods January – March, 2015
- ❖ Continuing Donation from RAI Seafood Limited to support SRS-WK Activities amount of \$ 1,785.00 on March 4th, 2015.
- ❖ Reimbursement from IRF amount of \$ 19,087.00 for PHVA event on March 30th, 2015.
- ❖ Donation from WWF amount of \$ 2,995.00 on February 20th, 2015.



D. Fund Raising

(Reported by Haerudin R. Sadjudin)

I. FUND RAISING PROGRAM

- ❖ Just two concept papers which sent to KfW for project activities at Bukit Barisan Selatan National Park (Intensive Protection Zone Project) and will be conducted as collaborative program between YABI, WWF and WCS-Indonesia Program. To be continued with preparing concept of Sumatran Rhino Conservation Strategy and Action Plan in Bukit Barisan Selatan National Park.
- ❖ One proposal to Makin Group was already decided to funded for project activities ILEU and SRS facilities at Way Kambas National Park. Preparing a proposal for TFCA-Sumatra Fifth Cycle on thematic program at Way Kambas National Park with as proponen is YAPEKA, YABI as member of consortium and the activities strengthening to conduct education and awareness for rhino conservation at Labuhan Ratu 9 (YAPEKA) and to develop the information centre and ecotourism at SRS.
- ❖ One proposal already submitted on First October 2014 to TFCA-Sumatera V Cycle. The title: Penyelamatan populasi dan habitat badak sumatera di Bentang Alam TNWK berbasis kepedulian masyarakat.
- ❖ Already discussed for proposing concept paper to TFCA-Kalimantan to collaborate with Mulawarman University to protect the sumatran rhino at Kutai Barat, East Kalimantan Province. The proposal will be submitted on June 2015.

II. TFCA-SUMATERA PROJECT

- ❖ The new project staffs deployed since July 4, 2014 from WCS-IP: William Marthy PhD as Project Coordinator and Mutiara Tambunan as Finance Administration Staff.
- ❖ Monthly finance report for July 2014 and quartally (May to July 2014) project activities report will be reported to TFCA-Sumatera administrator before 10 July 2014. Because workplan and cashflow was already changed for second year, therefore the funding for 5th quartally (May to July 2014) was not yet received; the addendum of MoU between KEHATI and YABI still on process.
- ❖ Second Addendum of MoU between KEHATI and YABI for TFCA-Sumatra Project already be signed on first October, 2014. Therefore the grant for 5 grades after received on October 6, and for 6 grades will be received next week on October 21-24 for activities in September to November 2014.

- ❖ Routine Activities already on going, especialy for the new member of RPU BBSNP, WKNP, and UKNP on Desember 13 to 19, 2014 at the camping ground area in Sukaraja Atas, BBSNP.

E. Communication and Information

(Reported by Diky Wahyudi)

I. Activities

- ❖ **Jan – March 2015:** Maintenance website YABI, coordination with Aksimaya of website developer. www.badak.or.id will change view template.
- ❖ **Jan – March 2015:** Prepared Highlight Annual Report YABI 2014 and Prepare Booklet Company Profile YABI.
- ❖ **13 Jan 2015:** Prepared power point for Mr. Widodo Ramono to presentation in Palembang, SUMSEL with GIZ and the Government.
- ❖ **29 – 30 Jan 2015:** Diky Wahyudi invited to the Workshop about Spesies and Restoration from TFCA Sumatran in Paninsula Hotel. West Jakarta.
- ❖ **03 Feb 2015:** Make arrange schedule Ibu Mini (USFWS) visit Ujung Kulon National Park
- ❖ **11 – 18 Feb 2015:** Make documentation (picture, video) Javan and Sumatran Rhino PHVA workshop in Taman Safari Indonesia.
- ❖ **24 Feb 2015:** The Website YABI move hosting to Aksimaya
- ❖ **06 March 2015:** Meeting with Aksimaya (New Develop YABI website) to decide template YABI website and editing menu.
- ❖ **7 March 2015:** Prepared presentation Activity YABI 2014 for expose in Ministry of Environment and Forestry.

II. Publication



11 – 18 Feb 2015: Create certificate of Sumatran and Javan Rhino Population and Habitat Viability Analysis (PHVA) Workshop in Taman Safari Indonesia , total 100 persons.



23 March 2015: To create certificate of RAI SEAFOODLIMITED and THE HAPPY PRWAN Co (Ibu Rosida)

III. Official travel



06 – 08 Feb 2015: Ms. DR. Meenakshi Nagendran (Ibu Mini) from US Fish Wildlife Service visited Ujung Kulon National Park. The first day, we were visit Peucang Island and Cidaon (Grassing Area) and observed wild cattle/banteng there. The Second day, go to Cilintang (JRSCA Guard Post) and control Areng Palm site, after that we discuss on the JRSCA

Office. And the last day, we visit to Cigenter. Cigenter is one of the Javan Rhino habitats.

16 – 19 March 2015: Orangutan Boat is a Travel (Ecotourism) from Pangkalan Bun, Kalimantan Tengah. The program it is seeing Orangutan in the real habitat. Yofie from Orangutan boat with YABI to make MOU for Ekowisata in Way Kambas National Park to see Sumatran rhino in Sumatran Rhino Sanctuary. And we are survey for program ekowisata to SRS, Way Kanan, Labuan Ratu 7, Labuan Ratu 9 and . We meet Bapak Sumadi in SRS dan Bapak Vevri to discus and get permit in WKNP.



IV. Journalist



16 March 2015: Kompas TV (Nasional Channel), “Cerita Indonesia” Film dokumenter Sumatran Rhino Sanctuary and Rhino Protection Unit.

10-12 Mei 2015: Approval to Bapak Ofat with AMO Media to take film about Rhino Conservation in SRS.

V. Article's and YABI's Website and Social Media

- ❖ Article's on blogspot <https://yayasanbadakindonesia.blogspot.com/> and YABI's website <https://badak.or.id> & www.facebook.com/BadakIndonesia Jan – Feb 2015
- ❖ Melukis di atas pasir by Marsum dan Indija (8 Januari 2015)
- ❖ Lokakarya Analisa Viabilitas Populasi dan Habitat (PHVA) badak Sumatera dan Badak Jawa By Diky Wahyudi (04 Februari 2015).
- ❖ Pictured: 11 - 13 Feb 2015, Javan Rhino Population and Habitat Viability Analyze (PHVA) Workshop @Taman Safari Indonesia (11 Feb 2015)
- ❖ Pictured: Sumatran Rhino Population Viability Analysis Workshop resmi dibuka oleh Bapak Direktur KKH PHKA dan para Mitra di Taman Safari Indonesia. (16 - 18 Feb 2015)
- ❖ Pictured: Day 2, grup diskusi: Way kambas NP, BBSNP, LeuserNP and Kalimantan in Sumatran Rhino Population Viability Analysis Workshop, At Taman Safari. INDONESIA (17 Feb 2015)
- ❖ Kata-Kata Mutiara – By Marsum (26 Februari 2015)
- ❖ Pictured: Selamat Hari Satwa Liar Sedunia kawan Badak, harapan untuk Satwa Liar khususnya Badak di Indonesia tetap lestari - Wildlife World Day (3 March 2015)
- ❖ Pictured “Internal Annual Report YABI @Cico – Bogor” 30 Maret 2015

F. Project Coordinator

(Reported by Dadan D. Subrata)

- ❖ Proposal development of Community Awareness program for Prince Bernhard Nature Fund (PBNF)- Netherland.
- ❖ To provide DNA article and brief report of protection program of Sumatran tiger, rhino and elephant in BBSNP that supported by WWF - TAI for YABI's Highlight Annual Report 2014.
- ❖ Joining in workshop "PHVA Javan Rhino and Sumatran Rhino" in Taman Safari Indonesia 11 - 13 and 16 - 18 February 2015.
- ❖ Completion document of grand design SRS 2013 - 2017 (80%).
- ❖ Completion of Survey Fecal DNA Report in UKNP as attached document for the proposal to extent the letter of collection/delivery rhino fecal sample of Javan rhino and Sumatran rhino in 2015.
- ❖ Completion report of " Patrol Protection For Sumatran Tiger, Rhino And Elephant In Bukit Barisan Selatan National Park 2014" to fulfill the request of WWF Indonesia.
- ❖ To assist Kominfo in design of the website.
- ❖ Browsing Funding Support

Name	State	Field of Interest	Grant (avgs) US\$	Submit Appl.	Status
Prince Bernhard Nature Fund	Netherland	Conservatio, Awareness	To 30,000	1 Feb 2015	Applied 1 Feb 2015
The Conservation , Food and Health	Boston, USA	Conservation (patrol), Food, and Health.	20,000 - 25,000	July 1 (Concept Appl. deadline)	
Sea World & Busch Garden Conservation Fund	USA	Species Research, Habitat Protection, Animal Rescue, Cons. Education		1 Dec of each year	

G. Research and Education

(Reported by Sectionov)

❖ January:

1. Cooperation agreements with related Mulawarman in Borneo Sumatran rhino conservation.
2. Preparation proposal survey second habitat javan rhino in Way Kambas NP
3. Preparation PVA Sumatran and Javan rhino

❖ February

PVA javan and sumatram rhino workshop

❖ March

1. Assist Produce report CO and law enforcement workshop for IUCN SOS rhino.
2. Preparation arenga palm report to MBZ
3. Preparation new proposal to MBZ
4. Faciliator YABI annual meeting and produce SWOT of YABI