



OCTOBER - DECEMBER 2008

Prepared by:

YAYASAN BADAK INDONESIA

Reviewed by:

Widodo S. Ramono

A. PROGRAM HIGHLIGHTS/ACCOMPLISHMENT YABI HEAD QUARTER (OCT - DEC 2008)

Record all Management Programs, Meetings, Workshops, Field Work Staff (*Add more lines if needed*)

Months	Date	Program Highlights/Accomplishment	Target	Output
October	5	Processing permit and administration of Sumatran rhino fecal sample transfers from the SRS to the Cincinnati Zoo USA.	Letter of Permitt from The Directorate General of PHKA & LIPI (<i>Scientific Authority</i>)	Sumatran Rhino Fecal Sample Transfers on November 2008
	9	On air' awareness in 'Green FM' Radio Station in Jakarta about Rhino Conservation in Indonesia.	Public Awareness	Public Awareness of Rhino Conservation on Green FM, the Radio Station in Jakarta
	10	Executive Director gave replica of Sumatran rhino (<i>replica of Rosa in SRS</i>) for Directorate General (DG) of PHKA to place in lobby of Manggala Wanabhakti building, Jakarta.	To Promote Save The Sumatran Rhinos Program in Manggala Wanabhakti building, Jakarta.	Public Awareness in Manggala Wanabhakti building, Jakarta.
	10	Executive Director YABI visited Bukit Barisan Selatan National Park (BBSNP), to discuss with Head of BBSNP and field staff in RPU BBSNP about Field Progress for RPU in BBSNP.	Evaluation Field Progress for RPU in BBSNP	Reporting Field Progress RPU BBSNP to Head of BBSNP
	12-14	Fundraising and Ecotourism Manager visited BBSNP to Survey and discuss further development of ecotourism with BBSNP staff and RPU BBSNP.	Survey and Discuss to Development Ecotourism Program in BBSNP	Survey and Discuss to Development Ecotourism Program in BBSNP
	13	Presenting the Sumatran rhinos Patch Occupancy Survey result by data analyzing staff to the Executive Director & Head Quarter (HQ) Staff.	Presenting Survey Result	YABI's new Executive Director and Staff are informed about the result of Sumatran Rhino population survey using Patch Occupancy Framework
	10-15	Compiles of YABI Monthly Report on October from SRS, RPU and Head Quarter (HQ).	YABI Monthly Report on October to IRF	YABI Monthly Report on October to IRF
	15	Order new vehicle to Ford Motor Indonesia (FMI), donated from Rufford Maurice Laing Foundation, Save The Rhino International (SRI) and International Rhino Foundation (IRF).	YABI new vehicle must be ready on October 20	YABI get special price (IDR 12.000.000) from FMI after YABI gave Company Profile to FMI
	15-17	Fundraising and Ecotourism Manager guiding special guests of Ecolodge in SRS, WKNP.	To Promote of Restricted Ecotourism Program in SRS	To Promote of Restricted Ecotourism Program in SRS
	18-19	Fundraising and Ecotourism Manager Meeting with Planete Urgence (<i>Voluntary Group</i>) from France with RPU and SRS Managers to discuss collaboration in voluntary work in support to YABI's programs.	Development YABI Voluntary Programs	MoU Collaboration in Voluntary Work between YABI - Planete Urgence
	21-22	Dissemination of the Sumatran Rhinos Patch Occupancy Survey Results in a Workshop for Sumatra Island-Wide Survey, held by WCS-IP and Collaborating YABI, WCS-Indonesia Program, Conservation International, Flora Fauna Indonesia (FFI)-Aceh Program, FFI-Kerinci Program, Tambling WNC, WWF Indonesia & Government Organization at Tanjung Karang, Lampung.	Disseminate the survey result to other collaborate organizations of Sumatran Island - Wide Survey	Shared information between collaborating organizations of Sumatran Island-Wide Survey
	22	Executive Director YABI visited BBSNP to inspect and discussed with RPU units in Camp 50 on the protection and management problems of Way Pemerihan area.	Brain stroming Protection Management Problems of Way Pemerihan Area	Strategy Protection and Management of Way Pemerihan area
	22	Executive Director YABI received the donated vehicle from Rufford Maurice Laing Foundation, SRI and IRF in BBSNP.	To Promote of YABI Program	SRS Get New Vehicle for Sumatran Rhino Evacuation on October 23
	23-24	Fundraising and Ecotourism Manager finishing a program direction document as a part of MoU of ecotourism between YABI and WKNP.	Draft MoU Ecotourism between YABI - WKNP - DG of PHKA	MoU Ecotourism between YABI - WKNP - DG of PHKA
	25	Selection for new candidates of RPU UKNP in Labuan.	Selecting The Best of 5 Candidates of RPU UKNP	Selected The Best of 5 Candidates of RPU UKNP

Record all Management Programs, Meetings, Workshops, Field Work Staff (Add more lines if needed)

Months	Date	Program Highlights/Accomplishment	Target	Output
	25	YABI Finance Staff distributed all salary of YABI staff and operational budget to RPU UKNP, RPU WKNP, RPU BBSNP and SRS in field.	Distributed all Salary and Operational Budget after Received Field Report	Distributed salary and Operational Budget in Field and HQ on October 25
	26-31	Test of administration, computers and navigation skill for the best of 5 candidates RPU UKNP in BBSNP.	Test Performance for The Best of 5 candidates RPU UKNP	Skoring for The Best of 5 candidates RPU UKNP
	31	On air' awareness in 'Bahana FM' Radio Station in Jakarta about Rhino Conservation in Indonesia.	Public Awareness	Public Awareness of Rhino Conservation on Bahana FM, the Radio Station in Jakarta
	31	Some Staff of YABI work as Jury of Design Poster Contest for Rhinocare Program in WWF Indonesia with some DG of PHKA officer.	Selecting The Best of 10 Nominators Design Poster	Selected The Best of 10 Nominators Design Poster
	20-31	Manager Communication and Information YABI Prepared the 3rd Quarter Report of RPU.	Finished at last October	RPU 3rd Quarter Report
	1-31	Analyzing of the Sumatran Rhinos Patch Occupancy Survey Data for BBSNP and WKNP by data analyzing staff.	Analyzing Distribution & Population of Sumatran Rhinos in BBSNP & WKNP	Distribution & Population of Sumatran Rhinos in BBSNP & WKNP Report
		Manager Communication and Information meeting with the Officials of Rhino Care Program from WWF Indonesia to discuss collaboration of YABI and WWF concerning the Design Poster Contest.	Process Permit and Administration to Directorate General of PHKA	Launching Rhino Care Design Poster Contest on November
		Accomplishment of Field Basic Training for RPU in UKNP by RPU BBSNP Training Team.	Best Performance of RPU UKNP in next period	1 unit RPU has planned to support RPU - UKNP
		Training of 2 personnel's of RPU - BBSNP in SRS for making plaster cast and observation of rhino feeding behavior in captivity.	Best Performance of RPU BBSNP in making plaster cast in field.	Best Performance of RPU BBSNP in making plaster cast in field.
November	1-5	Field test for selected the best of 5 candidates of new RPU UKNP in BBSNP.	Survey and Navigation Test	Scoring Survey and Navigation Performance
	10-15	Compiles of YABI Monthly Report on November from SRS, RPU and Head Quarter (HQ).	YABI Monthly Report on November to IRF	YABI Monthly Report on November to IRF
	11	Executive Director have a discussion with YABI Board of Management, RPU's Coordinators and SRS Managers about Evaluation of YABI Management Programs at SRS - WKNP.	Evaluation of YABI Management Programs in 2008	Propose YABI Management Programs in 2009
	14	Executive Director YABI and staff from PT. BMC gave presentation about the Indonesian Rhino Species and YABI's programs to students of the Jakarta International School (JIS).	Public Awareness	Public Awareness in Jakarta International School (JIS) Students
	19-20	Fundraising and Ecotourism Manager attended Workshop Ecotourism with WKNP Officials and Indecon in WKNP.	Development Ecotourism Program in WKNP	Workshop
	21-30	Organized a seminar and presentation by Ms. Kurnia Octavia Khairani, as YABI veterinary intern in SRS-YABI, presenting her survey results "Minimizing the Danger of Zoonosis from Domesticated Animals that may Infect the Javan Rhino Population in Ujung Kulon NP" in front of the officials of the Banten Province and Head of UKNP on December 5th.	Letter of Permitt from Head of UKNP and Governor of the Banten Province	Seminar & Presentation Research on December 5th in the Officials of the Banten Province and Head of UKNP
	25	YABI Finance Staff distributed all salary of YABI staff and operational budget to RPU UKNP, RPU WKNP, RPU BBSNP and SRS in field.	Distributed all Salary and Operational Budget after Received Field Report	Distributed salary and Operational Budget in Field and HQ on November 25
	28	Provide communication with Ms. Beate Kittl, a freelance journalist from Switzerland.	YABI Permitt for reportation by Ms. Beate Kittl in SRS	Reportage Sumatran rhino in SRS by Ms. Beate Kittl

Record all Management Programs, Meetings, Workshops, Field Work Staff (Add more lines if needed)

Months	Date	Program Highlights/Accomplishment	Target	Output
	1-30	Preparing the BBSNP and WKNP Camera trap Survey proposal by data analyzing staff.	Finished on Last November	Proposal Camera trap Survey for BBSNP & WKNP
	1-30	Preparing the Patch Occupancy Survey Result Presentation for the Head of BBSNP by data analyzing staff.	Finished on Last November	Presenting the Patch Occupancy Survey Result to the Head of BBSNP
		Provide communication with local television, TRANS-TV.	YABI Permitt for reportation by TRANS-TV in SRS	Reportage Sumatran rhino in SRS by TRANS-TV
		On air awareness in Green FM' Radio Station about Requirement of Javan Rhino Habitat.	Public Awareness	Public Awareness of Rhino Conservation on Green FM, the Radio Station in Jakarta
December	3-4	Fundraising and Ecotourism Manager Discuss with some PHKA's officer about Program Direction of Ecotourism Collaboration between WKNP & YABI, as a requirement documents, after the MoU.	Discuss	Discuss
	5	Seminar and presentation by Ms. Kurnia Octavia Khairani, as YABI veterinary intern in SRS-YABI, presenting her survey results " <i>Minimizing the Danger of Zoonosis from Domesticated Animals that may Infect the Javan Rhino Population in Ujung Kulon NP</i> " in front of the officials of the Banten Province and Head of Ujung Kulon NP.	YABI and UKNP Gets Support to do Research in UKNP from The Government of Banten Province	Research to Minimizing the Danger of Zoonosis from Domesticated Animals that may Infect the Javan Rhino Population in UKNP in January 2009
	6	Data analyzing staff presenting the Sumatran Rhinos Patch Occupancy Survey result to the Head of BBSNP.	Presenting Survey Result	Head of BBS National Park, as the authoritative decision maker of the area, are informed about the latest result of sumatran
	9-10	Executive Director with RPU Manager visited Sumur, UKNP in participation to the Briefing on the Cencus Methods and opening Census of Javan Rhino with Head of UKNP and all Javan Rhino Cencus Team.	Briefing Census Methods	Census Methods
	10-15	Compiles of YABI Monthly Report on November from SRS, RPU and Head Quarter (HQ).	YABI Monthly Report on December to IRF	YABI Monthly Report on December to IRF
	11-12	Fundraising and Ecotourism Manager Presenting Ecotourism of YABI with the group of SECEM from DG of PHKA.	Presentation	Presentation
	13	Fundraising and Ecotourism Manager meeting with Way Kambas Ecotousim Team (TEWK), to develop the Concept of Ecotourism Cooperation of Way Kambas in WKNP.	Develop the Concept of Ecotourism Cooperation of Way Kambas in WKNP	Draft Concept of Ecotourism Cooperation of Way Kambas in WKNP
	14	Fundraising and Ecotourism Manager meeting with Head of WKNP to developing Cooperation of Way Kambas Ecotourism.	Meeting	Meeting
	15	Submitting the Proposal of 'Re-inventing Sumatran Rhinos Population at Northern Part of Sumatera' to IRF-Request for Pre-Proposal.	Submitting Proposal	Proposal submitted to IRF
	16-18	Executive Director with Communication and Information Manager visited SRS to meet with Dr. Robin Radcliffe - Consultant Veterinarian from International Rhino Foundation (IRF) and to discuss on construction of field staff RPU and SRS.	Evaluation Field Progress for SRS and RPU WKNP	Reporting Field Progress SRS to Dr. Robin Radcliffe
	18	Communication and Information provide communication with local television, LAMPUNG-TV.	YABI Permitt for reportation by LAMPUNG-TV in SRS	YABI Permitt for reportation by LAMPUNG-TV in SRS
	19	Fundraising and Ecotourism Manager meet with Director Biodiversity of PHKA to discuss about ceremonial of Festival Way Kambas on WKNP.	Meeting	Meeting

Record all Management Programs, Meetings, Workshops, Field Work Staff (*Add more lines if needed*)

Months	Date	Program Highlights/Accomplishment	Target	Output
	20	Fundraising and Ecotourism Manager attended WKNP Festival, ceremonial opened by Ministry of Culture and Tourism RI, Governor of Lampung and Bupati of Lampung Timur.	Ceremonial of Festival Way Kambas	Organizing Committee
	20	Fundraising and Ecotourism Manager discuss with Tourism Travel agent Lampung 'Ari Tour' and Indecon Group.	Discuss	Discuss
	20-21	Fundraising and Ecotourism Manager meeting with The Director of Ecotourism of DG of PHKA with the TEWK.	Meeting	Meeting
	21	Fundraising and Ecotourism Manager discuss with one Expert of Fund Raising Mr. Dedi Achmad Setijadi (ex. <i>WWF - Indonesia</i>).	Discuss	Discuss
	22	Proposing recommendation on cooperation research between YABI, UKNP and supported by Cornell University USA to the Head of UKNP for licensing to Directorate General of PHKA and BPPT.	Licensing to Directorate General of PHKA	Recommendation on Cooperation Research
	23	Fundraising and Ecotourism Manager reporting donation in SRS to YABI Threasured.	YABI Donation Report 2008	YABI Donation Report 2008
	1-31	Communication and Information Manager Preparing YABI Monthly Newsletter and updating YABI website.	Newsletter & Website YABI in 2009	Newsletter & Website YABI in 2009
	25	YABI Finance Staff distributed all salary of YABI staff and operasional budget to RPU UKNP, RPU WKNP, RPU BBSNP and SRS in field.	Distributed all Salary and Operasional Budget after Received Field Report	Distributed salary and Operasional Budget in Field and HQ on December 25
	25-31	Communication and Information Manager produces identity card for YABI staff.	Identity Card for YABI Staff	Identity Card
		Data analyzing staff preparing the Sumatran rhinos camera trap survey at BBSNP & WKNP.	Preparing Survey	Preparing Survey

B. PROGRAMS PLAN YABI HEAD QUARTER (JAN - MARCH 2009)

Months	Program Highlights/Accomplishment	Target
January	Preparing the require qualifications in Notary Act revision process to Public Notary, includes an organization structure, member of Board of Trustees and Board of Directors.	Notary Act revision of YABI would be completed by the end of February
	Compiles of YABI Monthly Report on December 2008 from SRS, RPU and Head Quarter (HQ)	YABI Monthly Report (December 2008)
	Preparing YABI 4th Quarter Report Programs to IRF.	Finished on Last January
	Preparing YABI Finance 4th Quarter Report to IRF.	Finished on Last January
	Preparing YABI Financial Audit.	Finished on Last January
	Coordination and Preparing Javan rhino meeting with Direktorat General of PHKA in Jakarta.	Javan rhino meeting with Direktorat General of PHKA will be planned in Jakarta on last February.
February	Compiles of YABI Monthly Report on January 2009 from SRS, RPU and Head Quarter (HQ)	YABI Monthly Report (January 2009)
	Coordination and Preparing Asian Rhino Specialist Grup (AsRSG) meeting in Bogor or Jakarta.	AsRSG Meeting will be planned on first March.
	Coordination and Preparing GMPB Meeting in Bogor or Jakarta.	GMPB meeting will be planned on first March.
	Coordination and Preparing YABI Board Meeting in Bogor or Jakarta.	YABI Board meeting will be planned on first March.
March	Compiles of YABI Monthly Report on February 2009 from SRS, RPU and Head Quarter (HQ)	YABI Monthly Report (February 2009)
	Evaluation of YABI Field Programs.	

C. STAFF CHANGES (OCT - DEC 2008)***Record All Departing & Recruited Permanent YABI Staff***

Year	Month	Date	Name of Departing Staff	Date	Name of recruited staff
2008	October	-	-	-	-
	November	-	-	-	-
	December	-	-	-	-